2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BOROUGH OF STOCKTON COUNTY : HUNTERDON

TIMOTHY J. NEMETH	12/31/22
Mayor's Name	Term Expires
Municipal Officials	
	1/1/05
MICHELE HOVAN	Date of Orig. Appt.
Municipal Clerk	C-1123
	Cert No.
DIANE SORIERO MCDANIEL	T-8502
Tax Collector	Cert No.
DIANE SORIERO MCDANIEL	N-1535
Chief Financial Officer	Cert No.
ROBERT W. SWISHER	439
Registered Municipal Accountant	Lic No.
MICHAEL BUTLER	
 Municipal Attorney	
Official Mailing Address of M	unicipality
BOROUGH OF STOCK	ron
MAIN STREET, P.O. BO	
STOCKTON, NJ 085	
Fax # :609-397-4067	7

Governing Body Members				
Name	Term Expires			
VICHAEL MANN	12/31/2020			
NIC MESSINA	12/31/2021			
PAUL BERGQUIST	12/31/2020			
AARON LIPSEN	12/31/2021			
DONALD VANDEGRIFT	12/31/2019			
ADAM JUNCOSA	12/31/2019			

Please attach this to your 2019 Budget and Mail to:

Director Division of Local Government Services Department of Community Affairs Post Office Box 803 Trenton, New Jersey 08625

Division Use Only	1
Municode	
Public Hearing Date	

2019 MUNICIPAL BUDGET

Municipal Budget of the Borough of Stockton, County of Hunterdon, for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto a	nd hereby made a part		_		
hereof is a true copy of the Budget and Capital Budget approved by resoluti	Clerk				
on the 8th day of April 2019 and that public advertisement will be made in ad	P.O. Box M				
provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).				Address	
			-	Stockton, NJ 08559	
Certified by me, this	8th day of April, 2019			Address	
			-	609-397-0070	
				Phone Number	
It is hereby certified that the approved Budget annexed hereto and here	by made a part is	It is hereby certified that th	e approved Budget annexed	hereto and hereby made a part is an	
an exact copy of the original on file with the Clerk of the Governing Body	that all additions are	exact copy of the original or	n file with the Clerk of the Gov	rerning Body, that all additions are correct,	
correct, all statements contained herein are in proof and the total of antic	ipated revenues	all statements contained he	rein are in proof and the total	of anticipated revenues equals the total	
equals the total of the appropriations		of the appropriations and th	e budget is in full compliance	with the Local Budget Law, N.J.S. 40:4-1 et seq	
Registered Municipal Accountant SUPLEE, CLOONEY & COMPANY	day of April, 2019		_	Certified by me, this 8th day of April 2019	
308 EAST BROAD STREET				Chief Financial Officer	
WESTFIELD, NEW JERSEY 07090 908	789-9300				
Address Phor	e Number				
	DO NOT USE T	HESE SPACES			a an
CERTIFICATION OF ADOPTED BUDGET	(Do not adverti	ise this certification form)	CERTIFICATI	ON OF APPROVED BUDGET	
It is hereby certified that the amount to be raised by taxation for local purpo the approved Budget previously certified by me and any changes required a		It is hereby certified that the Ap		reof complies with the requirements	

have been made. The adopted budget is certified with respect to the foregoing only.

Dated: _____ 2019

STATE OF NEW JERSEY

Ву: _____

Department of Community Affairs

Director of the Division of Local Government Services

-		
	STATE OF NEW JERSEY	

Department of Community Affairs

Director of the Division of Local Government Services

Ву:_____

2019

SHEET 1

Dated:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

of

County of

MUNICIPAL BUDGET NOTICE

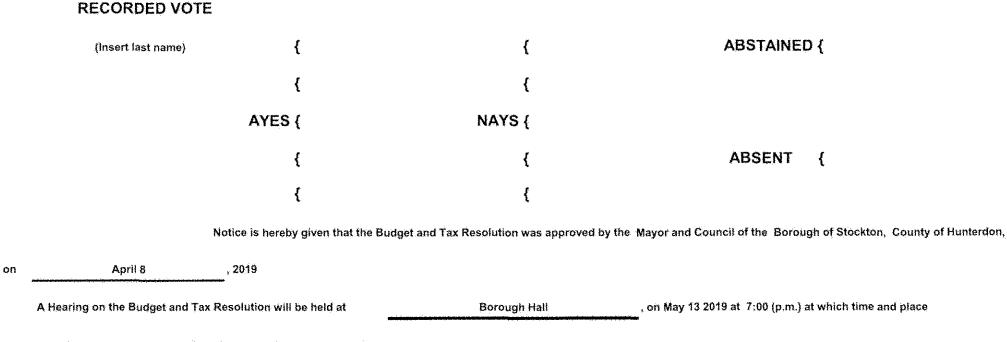
SECTION 1.

Municipal Budget of the Borough Of Stockton, County Of Hunterdon for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2019;

Be it Further Resolved, that said Budget be published in the	Hunterdon Democrat	in the issue of	April 25th	, 2019
		۲ ۱		

The Governing Body of the Borough of Stockton does hereby approve the following as the Budget for the year 2019:



objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2019
SENERAL APPROPRIATIONS FOR: (REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADVER	TISED BUDGET)	*****
APPROPRIATION WITHIN "CAPS"-		
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}		455,890.0
APPROPRIATIONS EXCLUDED FROM "CAPS"		
(A) MUNICIPAL PURPOSE {(ITEM H-2.SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}		141,229.6
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K, SHEET 29)		
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)		141,229.61
RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON ESTIMATED 93.16% PERCENT OF T	AX COLLECTIONS	133,000.00
. TOTAL GENERAL APPROPRIATIONS (ITEM9, SHEET 29)	BUILDING AID ALLOWANCE 2019 - \$ FOR SCHOOLS-STATE AID 2018 - \$	730,119.6
LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11) (I.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)		311,650.53
DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXE	S (ITEM 6(a).SHEET 11)	418,469.0
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	a, aa ahaa ahaa ahaa ahaa ahaa ahaa aha
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	APPROPRIATIONS EXP	ENDED AND	CARGELD			
	GENERA	L BUDGET	WATER UTILITY	SEWER UTILITY		
					UTILITY	EXPLANATIONS OF APPROPRIATIONS FOR
					an a	"OTHER EXPENSES"
BUDGET APPROPRIATIONS - ADOPTED BUDGET		716,469.75	100,381.00	322,981.00		
						The amounts appropriated under the title of "Other
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87						Expenses" are for operating costs other than "Salaries &
						Wages",
EMERGENCY APPROPRIATIONS					uniterister	
						Some of the items included in "Other Expenses" are:
TOTAL APPROPRIATIONS		716,469.75	100,381.00	322,981.00		
EXPENDITURES:						Materials, supplies and non-bondable equipment;
PAID OF CHARGED (INCLUDING RESERVE FOR						
UNCOLLECTED TAXES)	·····	644,421.53	89,774.86	323,654.49		Repairs and maintenance of buildings, equipment,
						roads, étc.
RESERVED		69,341.32	10,602.14	10,760.68		
						Contractual services for garbage and trash removal,
UNEXPENDED BALANCES CANCELED		2,706,90	4.00	5,820.50		fire hydrant service, aid to volunteer fire companies, etc.
TOTAL EXPENDITURES AND UNEXPENDED						
BALANCES CANCELED		716,469.75	100,381.00	340,235,67		Printing and advertising, utility services, insurance
						and many other items essential to the services rendered
OVEREXPENDITURES*				(17,254.67)		by municipal government.

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2018 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Under the terms of the Borough's various labor contracts employees are required to make contributions towards their Health Benefits. The following schedule discloses

the impact of these contributions on the 2018 Budget:

Projected Group Health Insurance Costs - 2018	0.00
Projected Employee Contributions - 2018	0.00
Group Health Insurance Budget Appropriation - 2018	0.00

"CAPS" CALCULATIONS

N.J.S.40A:4 - 45.1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

In general the actual calculation works as follows. Starting with the figure in the 2018 budget for Total General Appropriations certain 2018 budget figures are subtracted; including the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2.50% and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2018 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2019 budget an index rate ordinance is approved by the governing body.

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the

State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

EXPLANATORY STATEMENT - (CONTINUED)

BOROUGH OF STOCKTON

"CAPS" CALCULATIONS

Total General Appropriations for 2018		\$716,470.00
Add: Cap Base Adjustment		
Adjusted Total General Appropriations for 2018		716,470.00
Less Exceptions:		
Total Other Operations	\$5,500.00	
Total Interlocal Service Agreements	2,441.00	
Total Public & Private Programs		
Total Capital Improvements	20,000.00	
Total Municipal Debt Service	65,238.00	
Deferred Charges to Future Taxation	36,000.00	
Reserve for Uncollected Taxes	133,000.00	
Total Exceptions	ومستعلمتهم	262,179.00
Amount on Which 3.50% is Applied		454,291.00
3.50% "CAP"	سم ب	15,900.19
Allowable Operating Appropriations before Additional Exceptions		
per (N.J.S.A. 40a: 4 - 45.3)		470,191.19
Add:		
Increase in Ratables from New Construction & Improvements		792.36
Cap Bank		
Maximum Allowable Appropriations After Modifications		\$470,983.55

EXPLANATORY STATEMENT - (continued) BUDGET MESSAGE

Analysis of Compensated Absence Liability

			Leg (ch	gal basis for ber eck applicable ite	efit ms)
Gr	oss Days of		Approved		Individual
A	ccumulated	Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreements
NOT APPLICABLE					
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TOTALS	0	\$0.00		L	the second s
Total Funds Reserved as c	of end of 2018:	_0u			
Total Funds Approp	riated in 2019:	-0-			

EXPLANATORY STATEMENT - (CONTINUED) BOROUGH OF STOCKTON SUMMARY 2019 TAX LEVY "CAPS" CALCULATION

LEVY CAP CALCULATION		
PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$417,045.00
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED LESS: PRIOR YEAR DEFERRED CHARGES: EMERGENCIES LESS: PRIOR YEAR RECYCLING TAX		36,000.00
LESS: CHANGES IN SERVICE PROVIDER: TRANSFER OF SERVICE/FUNCTION NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION PLUS 2% CAP INCREASE ADJUSTED TAX LEVY PLUS: ASSUMPTION OF SERVICE/FUNCTION		381,045.00 7,621.00 388,666.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		388,666.00
EXCLUSIONS:		
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASE ALLOWABLE HEALTH INSURANCE COST INCREASE	974.00	
ALLOWABLE PENSION OBLIGATIONS INCREASES ALLOWABLE LOSAP INCREASE	974.00	
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE		
ALLOWABLE DEBT SERVICE AND CAPITAL LEASES INCREASE		
RECYCLING TAX APPROPRIATION		
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	50,000.00	
CURRENT YEAR DEFERRED CHARGES: EMERGENCIES		
ADD TOTAL EXCLUSIONS		50,974.00
LESS CANCELLED OR UNEXPENDED EXCLUSIONS	intervent in the second intervent in the second intervent in the second intervent in the second intervent in the	2,707.00
ADJUSTED TAX LEVY AFTER EXCLUSIONS		436,933.00
ADDITIONS:		
NEW RATABLES:		
INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)		175,300.00
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)		0.452
NEW RATABLE ADJUSTMENT TO LEVY		792.36
2015 CAP BANK UTILIZED IN 2019		
2017 CAP BANK UTILIZED IN 2019		
2018 CAP BANK UTILIZED IN 2019		
AMOUNTS APPROVED BY REFERENDUM		ใหม่มหนึ่งหมู่หนุ่มหมู่หน่งหนดของหนู่คนในหนดของหนังหนดให้เป็นหนึ่งหนดให้เป็นหนุ่มหมู่ให้มูกหนุ่มห
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$437,725.36
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$418,469.06

GENERAL REVENUES	"FCOA"	ANTICIP	REALIZED IN	
		2019	2019 2018	
SURPLUS ANTICIPATED	08-101	165,000.00	165,000.00	165,000.0
SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102		, 	
TOTAL SURPLUS ANTICIPATED	08-100	165,000.00	165,000.00	165,000.0
MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	xxxxxxxxx	****	XXXXXXXXX	XXXXXXXX
LICENSES	xxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
ALCOHOLIC BEVERAGES	08-103	3,824.00	3,824.00	3,824.0
OTHER	08-104	1,500.00	1,500.00	1,614.0
FEES AND PERMITS	08-105	1,500.00	1,000.00	2,008.0
FINES AND COSTS:	ххххххххх	****	XXXXXXXXX	XXXXXXXX
MUNICIPAL COURT	08-110	4,280.00	5,000.00	4,282.0
OTHER	08-109			
INTEREST AND COSTS ON TAXES	08-112	6,720.00	3,000.00	8,656.4
INTEREST AND COSTS ON ASSESSMENTS	08-115			
PARKING METERS	08-111			
INTEREST ON INVESTMENTS AND DEPOSITS	08-113			
ANTICIPATED UTILITY OPERATING SURPLUS	08-114			
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GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 201	
CELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):	***** <u>********************************</u>			*******	
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TOTAL SECTION A: LOCAL REVENUES	08-001	17,824.00	14,324,00	20	

GENERAL REVENUES	"FCQA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
MISCELLANEOUS REVENUES - SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS					
		ng in an	***********	۵۵ بار در بار می بارد. بار بار در بار می بارد از می بارد می	
TRANSITIONAL AID	09-212				
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF AID	09-200				
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202	45.571.00	45,571.00	45,571.	
			- <u></u>		
GARDEN STATE TRUST FUND AID	09-205	6,150.00	6,150.00	6,150.	
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TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	51,721.00	51,721.00	51,721	

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
		2019	2018	CASH IN 2018
LLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C 5:23-4.17)	xxxxxxxxxxx	*****	*****	****
UNIFORM CONSTRUCTION CODE FEES	08-160			
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SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN				
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXX
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	eneren ander ander ander ander ander ander ander ander and			
(N.J.S. 40A:4-46.3H AND N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	*****	XXXXXXXXXXXXXXXX	XXXXXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160			
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GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
	: 	2019	2018	CASH IN 2018	
MISCELLANEOUS REVENUES - SECTION D: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - SHARED SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	XXXXXXXXXX	****	xxxxxxxxxx	****	
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TOTAL SECTION D: SHARED SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	11-001				

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
		2019 2018		CASH IN 2018
ELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED				
WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL				
REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-45.3H):	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	****
	,	สมระบบสามารถการการการสารการการการการการการการการการการการการกา		₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩
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TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXXXX	*****	XXXXXXXXXXXXXXX	XXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003			

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
SCELLANEOUS REVENUES - SECTION F : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH	**********		αιομογογιατ <u>τη το </u>	<u></u>	
PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	****	****	XXXXXXXXXXXXXX	xxxxxxxxxxx	
			₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩		
ALCOHOL EDUCATION AND REHABILITATION FUND	10-710	73.23		<u> </u>	
DELAWARE RIVER GREENWAY GRANT	10-711				
CLEAN COMMUNITIES PROGRAM	10-770	4,000.00			
PARK SERVICES GRANT	10-712				
RECYCLING TONNAGE GRANT	10-713	1,032.32			
2018 NJDOT MUNICIPAL AID PROGRAM - GLENWOOD LANE	10-714				
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	αν (προβείου) - πολογία το βασηλογιου, που που που το βαλη το δελογία το στο πού πολογιουμου πορογία 	,	<u> </u>		
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GENERAL REVENUES	"FCOA"	ANTICIPATED		REÁLIZED IN
		2019	2018	CASH IN 2018
CELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED) :	****	****	xxxxxxxxxx	****
	e			۱۹۹۵ - ۲۰۰۹ میلوند، ۲۹۹۵ میلوند ۱۹۹۹ - ۲۹۹۹ میلوند، ۲۹۹۵ میلوند،
	Ŋ, —, "LIĞU (K. M.) — ()) (K. M.) (K.) (K.) - ()) (K.)	<u>.</u>		
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		<u></u>	alaya haran manan kata ya kata kata mana kata ya kata kata ya kata ya kata kata	
TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN		xxxxxxxxxxxx	xxxxxxxxxxxx	XXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	5,105.55		

GENERAL REVENUES	"FCOA"	ANTICI	REALIZED IN	
		2019	2018	CASH IN 2018
CELLANEOUS REVENUES - SECTION G : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	****	****	XXXXXXXXXXXXX	****
UTILITY OPERATING SURPLUS OF PRIOR YEAR	08-116			
UNIFORM FIRE SAFETY ACT	08-106			am) of y araam 1 metabolist at 1 wat had the 19 web in the second and a major of the
HOTEL AND MOTEL TAX	08-119	22,000.00	21,500,00	.23,71
CELL TOWER RENTAL	08-117	36,000.00	36,000.00	91,86
GENERAL CAPITAL FUND BALANCE	08-118			
RESERVE FOR DEBT/BRIDGE STREET	08-115			
RESERVE FOR DEBT/COUNTY OPEN SPACE	08-120			
LICENSÉS:				
OTHER	08-104			
FEES AND PERMITS	08-105			
๛๚๚๚๛๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚	ميري ميري ميريسين (در ميري ميري المركز ا مركز المركز ال	<u></u>		
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GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
		2019	2018	CASH IN 2018
3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH				<u>,</u>
PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL				
ITEMS (CONTINUED):	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
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TOTAL SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXXXX	XXXXXXXXXXXXX	****	****
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	58,000.00	57,500.00	115,580.10
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS SHEET 10A	<u> 08-004</u>	58,000.00	57,500.00	115

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
SUMMARY OF REVENUES		,	an di mangi mangi mangi na pangi na pan	±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±±	
	*****	XXXXXXXXXXXX	****	xxxxxxxxxxx	
1. SURPLUS ANTICIPATED (SHEET 4, #1)	08-101	165,000.00	165,000.00	165,000.00	
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4,#2)	08-102			çayı dava çı yı arta arta yaşı dava arta yaşı dava dava dava dava dava dava dava dav	
3. MISCELLANEOUS REVENUES:	****	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTAL SECTION A: LOCAL REVENUES	08-001	17,824.00	14,324.00	20,384.4	
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	51,721.00	51,721.00	51,721.0	
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002				
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - SHARED SERVICE AGREEMENTS	11-001				
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003				
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF					
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES	10-001	5,105.55		~~~~ <u>~~~</u>	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	58,000.00	57,500.00	115,580.1	
TOTAL MISCELLANEOUS REVENUES	13-099	132,650.55	123,545.00	187,685.5	
4. RECEIPTS FROM DELINQUENT TAXES	15-499	14,000.00	10,880.00	29,696.8	
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	311,650.55	299,425.00	382,382.4	
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:					
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	418,469.06	417,044,75	xxxxxxxxxx	
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	07-191			XXXXXXXXXXXX	
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	418,469.06	417,044,75	538,456.4	
7. TOTAL GENERAL REVENUES	13-299	730,119.61	716,469.75	920,838.8	

8. GENERAL APPROPRIATIONS		APPROPRIATED					D 2018
(A) OPERATIONS-WITHIN "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT:							
GOVERNING BODY							1900-000-00-00-00-00-00-00-00-00-00-00-00
Salaries & Wages	20-110- 1	9,600.00	10,403.00		10,403.00	9,001.60	1,401,40
Other Expenses	20-110- 2	1,000.00	1,000.00	an a	1,000.00	678.90	321.1(
MUNICIPAL CLERK (ADMIN & EXECUTIVE);		a kalan ana ana ana ana ana ana ana ana ana					
Salaries & Wages	20-120- 1	48,840.00	46,000.00		46,000.00	44,700.77	1,299.2
Other Expenses	20-120- 2	4,600.00	3,800.00	รุกเกมาะวิจากการสำนักที่สามาระบบการสามาระสามาระสามาระสามาระ -	4,300.00	4,193.32	106.6
ELECTIONS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Other Expenses	20-120- 2	500.00	500.00		500.00	412.00	88.0
FINANCIAL ADMINISTRATION:							
Salaries & Wages	20-130- 1	20,420.00	20,000.00		20,000.00	19,999,96	0.0
Other Expenses	20-130- 2	1,500.00	1,500.00		1,500.00	898.51	601.4
Audit Services	20-135- 2	18,250.00	18,250.00		18;250.00	18,250.00	
Computer Support	20-130- 2	10,500.00	8,500.00		9,600,00	9,594.19	5.8
ADMINISTRATION:							
Salaries & Wages	20-110- 1	6,590.00	6,470.00		6,470.00	6,459,84	10.1

8. GENERAL APPROPRIATIONS			APPROP		EXPENDE	D 2018	
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
REVENUE ADMINISTRATION:		9 ¹ 979-10-10-10-10-10-10-10-10-10-10-10-10-10-					
Salaries & Wages	20-145- 1	8,365.00	8,500.00	- 	8,500,00	8,400.29	99.71
Other Expenses	20-145- 2	1,600.00	1,400.00		1,400.00	1,323.84	76.16
TAX ASSESSMENT ADMINISTRATION:							
Salaries & Wages	20-150- 1	6,307.00	6,184.00		6,184.00	6,183.14	0.86
Other Expenses	20-150- 2	450.00			500.00	209.34	290.66
LEGAL SERVICES							
Öther Expensés	20-155- 2	7,000.00	7,000.00		7,000.00	5,663.31	1,336.69
ENGINEERING SERVICES:							
Other Expenses	20-165- 2	18,000.00	18,000.00	1997 - 1998 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 199	18,000.00	13,408.89	4,591.11
			- <u>(</u>				
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8. GENERAL APPROPRIATIONS			APPROP		EXPENDED 2018		
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
MUNICIPAL LAND USE LAW (NJSA 40:550-1)		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					ىرىن ئىرىن بىرىن بىرى
PLANNING BOARD			والمراجع و				
Salaries & Wages	21-180- 1	3,496.00	3,430.00		3,430.00	3,327,44	102.5
Other Expenses	21-180- 2	1,200.00	1,200:00		1,200.00	1,121,43	78.5
Legal Fees	21-180- 2	1,100.00	1,500,00		1.500.00	448.00	1,052.0
Planner Fees	21-180- 2	600.00	500.00	and and a second and	500.00	279.30	220.7
Engineering Fees	21-180- 2	700.00	600.00	· · · · · · · · · · · · · · · · · · ·	600.00		600.0
ZONING BOARD:							
Salaries & Wages	21-190- 1	5,573.00	5,470.00		5,470.00	5,463.59	6.4
	-						
and a second		unini	مەرىپەر بەر مەرىپەر بەر مەرىپەر بەر بەر بەر بەر بەر بەر بەر بەر بەر ب				
INSURANCE (NJSA 40A:4-45.3(00)):	<u>.</u>			- - -		·····	
Liability Insurance	23-210- 2	17,100.00	17,000.00		17,000,00	16,222.00	778;0
Worker Compensation Insurance	23-215- 2	20,950.00	20,950.00		20,950.00	18,000.75	2.949.2
Flood Insurance	23-210- 2	4,200.00	4,150.00		4,150.00	4,147.00	3.0
Employee Bonds	23-210- 2	1,200.00	1,100.00		1,100.00		1,100.0
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8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDE	D 2018
(Å) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC SAFETY:				- - -			
POLICE:		*****					
Salaries & Wages	25-240- 1	مر می او می مربق می ورد ورد و می ورد و او می مربق می مربق می مربق می و مربق می مربق می و مربق می و مربق می و م مربق می و می و مربق می	5,500.00		5,500.00	3,258.47	2,241.53
Other Expenses:	25-240- 2		150.00	and and a state of the state of	150.00		150.00
		1.000 - 100					
AID TO VOLUNTEER FIRE COMPANY	25-255- 2	17,000.00	17,000.00		17,000.00	17,000.00	n yn ar fel ar fel ar yn a Than yn yn yn yn yn ar yn yn ar yn
AID TO VOLUNTEER RESCUE SQUAD	25-255- 2	3,000.00	3,000,00		3,000.00	3,000.00	2
							<u> </u>
MUNICIPAL PROSECUTOR:					• •		uhana haifi minangan kana kana kana kana kana kana kan
Salaries & Wages	25-275- 1	2,080.00	2,050.00	an de marte a gran an antina an a	2,050.00	2.038.52	11,41
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มรัสสารทาง _{สา} ปฏรีมีและการทางสารที่สุดจากสารทางสารทาง _{สาร} สารการการการการ <mark>การได้และและและและ</mark> และสารการการการที่ได้		ang mangang man		a 			

8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDE	D 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC WORKS:						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
STREET AND ROAD MAINTENANCE							
Other Expenses	26-290- 2	15,100.00	17,000.00		15,050.00	11,425.00	3,625,00
SNOW PLOWING:						*******	******
Other Expenses	26-290- 2	15,000.00	15,000.00	 - 	15,000.00	12,675.00	2,325.00
SOLID WASTE COLLECTION:							
Other Expenses	26-305- 2	79,500.00	79,000.00		79,000.00	58,057.97	20,942.03
BUILDINGS AND GROUNDS:							
Other Expenses	26-310- 2	11,000.00	1.1,000.00		11,000.00	9,139.38	1,860.6;
RECYCLING:							
Other Expenses	26-305- 2	14,200.00	14,000.00		14,000.00	11.987.18	2,012.8
FLOOD INSURANCE PROGRAM:		· · · · · · · · · · · · · · · · · · ·					
Other Expenses	26-300- 2	3.500.00	3,500.00		3,500.00		3,500.0
	<u> </u>				L <u>aisinning and L</u>		

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPENE	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ENVIRONMENTAL COMMISSION:							· · · · · · · · · · · · · · · · · · ·
Other Expenses	26-300- 2						
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8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPENDI	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
HEALTH AND HUMAN SERVICES:		anaryanyanyan dikana kata ang					
BOARD OF HEALTH:							<u></u>
Other Expenses	27-330- 2	00.008	1,000,00		600.00	600.00	
ANIMAL CONTROL SERVICES:							ana ana amin'ny sama amin'ny sama amin'ny sama amin'ny sama dia amin'ny sama dia amin'ny sama dia amin' dia ami Na amin'ny sama dia amin'ny
Salaries & Wages	27-340- 1	929.00	912.00		912.00	910.53	1_47
Other Expenses	27-340- 2		400.00				<u></u>
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าศักรณฑรรรม กระการทุก <u>ๆ ๆ ๆ การสุดีปูปกระจะสำ</u> การณ์การกับอากัดของเหลือเหลือหน้าที่จะสายคายากณ์การและเป็นและสุดแนนหน้ามาก							՟ՠֈՠֈֈՠ֎ՠֈՠֈՠֈՠֈՠֈՠֈՠֈՠֈՠֈՠֈՠՠՠՠՠՠՠՠՠՠՠ
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8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPEND	ED 2018
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PARKS AND RECREATION:						· · · · · · · · · · · · · · · · · · ·	
RECREATION							
Other Expenses	28-370- 2	13,000.00	13,000.00		13,000.00	6,844.02	6,155.9
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8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDE	D 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
MUNICIPAL COURT:						***	
MUNICIPAL COURT:			1991 (1919 - 1911 - 1917 - 19				
Salaries & Wages	43-490- 1	4,200.00	8,081.00		8,081.00	8,002.68	78.32
Other Expenses	43-490- 2	10,000.00	4,500.00		5,650.00	5,626.00	24.0(
PUBLIC DEFENDER (P.L. 1997, C.256):							
Other Expenses	43-495- 2	200.00	200.00		200.00		200.0(
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8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPENDED 2018		
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
UNIFORM CONSTRUCTION CODE- APPROPRIATIONS OFFSET BY DEDICATED	XXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	
REVENUES (N.J.A.C. 5:23-4.17)	XXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
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หมดสารที่สุดของข้ นของวิจาณแรงวิจากเอาวิจารสารที่ไม่สุดของสุดของวิจาร์กล่างสุดของสารที่สารที่สารที่สารที่สารที่สารท		********		} 	<u></u>			
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8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPEND	ED 2018
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FĆOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
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UTILITIES						**************************************	the second construction of the second construction of the second construction of the second construction of the
Electricity	31-430- 2	250.00	150.00		150.00	135.85	14.1
Street Lighting	31-440- 2	14,000.00	14,000.00		14,000.00	11,195.21	2,804.7
Telephone	31-445- 2	5,000.00	5,000.00		5,000.00	2,633,19	2,366.8
Natural Gas	31-446- 2	2,300,00	2,200.00		2,200.00	1,486.08	713.9
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TOTAL OPERATIONS (ITEMS 8(A)) WITHIN"CAPS"	34-499	430,700.00	430,550.00		430,550.00	364,402.49	66,147.5
B. CONTINGENT	35-470- 2		≈,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	XXXXXXXXXXXXXX			an gan an a
TOTAL OPERATIONS INCLUDING CONTINGENT- WITHIN "CAPS"	34-201	430,700.00	430,550.00		430,550,00	364,402.49	66,147.5
DETAIL:		· · ·					
SALARIES & WAGES	34-201- 1	116,400.00	123,000.00		123,000.00	117,746.83	5,253.1
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201- 2	314,300.00	307,550.00		307,550.00	245,655.66	60,894.3

8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPEND	ED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES- MUNICIPAL WITHIN "CAPS"	xxxxxx	****	****	****	****	****	xxxxxxxxxxxx
(1) DEFERRED CHARGES	XXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXXX
EMERGENCY AUTHORIZATIONS	46-870- 2			<u> </u>		9 	xxxxxxxxxxxxx
			ter a state and the second	XXXXXXXXXX			XXXXXXXXXXXXXXX
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an a				XXXXXXXXX			<u> </u>
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an a				XXXXXXXXX			<u> </u>
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8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPEND	ED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES-	VVVVVV	~~~~~~				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
MUNICIPAL WITHIN "CAPS" (CONTINUED)	XXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXX	<u> </u>	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES: CONTRIBUTION TÓ:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
PUBLIC EMPLOYEES 'RETIREMENT. SYSTEM	36-471- 2	14,990.00	13,741,00		13,741.00	13,741.00	
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472- 2	9,900.00	9,700.00		9,700.00	9,006.40	693.6
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474- 2						
POLICE & FIREMEN'S RETIRE SYSTEM OF N.J.	36-475- 2					s 	
UNEMPLOYMENT INSURANCE	23-225- 2	300.00	300.00		300.00		300.0
DEFINED CONTRIBUTION RETIREMENT PROGRAM	36-477- 2						
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TOTAL DEFERRED CHARGED & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	25,190.00	23,741.00		.23,741.00	22,747.40	993.6
(G) CASH DEFICIT OF PRECEDING YEAR	46-855- 2						
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL				in the second			
PURPOSES WITHIN "CAPS"	34-299	455,890,00	454,291.00		454,291.00	387,149.89	67,141.

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"		APPROPRIATED				EXPENDED 2018	
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
		****	****	XXXXXXXXXX	****	****	xxxxxxxxxxxx
SNOW REMOVAL COST - STATE OF EMERGENCY -							
N.J.S.A. 40A 4-45.45(b) and 40A 4-45.3(bb)	26-290- 2		າວກາງລະດາງກາງກາງການການການນັ່ງກາ <mark>ນ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ</mark> , ກາງ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ, ກາງ				
COUNCIL ON AFFORDABLE HOUSING	21-190- 2		1,000.00		1,000,00		1,000.00
LENGTH OF SERVICE PROGRAM	36-477- 2	4,500.00	4,500.00		4,500.00	3,600.00	900.00
ระการการการการการการการการการการการการการก							
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				na mana kana kana kana kana kana kana ka			, , , , , , , , , , , , , , , , , , ,
<u>ų įvainnio menteninnų ipparąturą ar impeidras na para na na na para na para taks na para taks na na na na na na</u>				ana ya na mana mana kata kata ya na	กล้างมาที่สัตระรับครามสาวารการการการการการการการการการการการการกา	ann an fair ail an t-fairte an t-fairte an tach an t-fair an tach an t-fairte an t-fairte an t-fairte an t-fair	
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8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2018	
		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
๚๛๛๛๛๚๚๛๚๚๚๚๚๚๚๚๛๛๛๚๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛							والمرومين
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		<b>**</b> **********************************	9,14139,1411,171,171,171,172,172,171,171,171,171,1	÷* <mark>***********************************</mark>		₩₩₩) ₩ <u>₩</u> ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	
				۱۹۹۳ - ۲۰۰۹ میلید به میروند و بیروی بیروی ۱۹۹۹ - ۲۰۰۹ میلید بیروی بیر			
			مەربىي بور				
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DTAL OTHER OPERATIONS - EXCLUDED FROM "CAPS"	xxxxxx	4,500.00	5,500.00		5,500.00	3,600.00	1,9(

8. GENERAL APPROPRIATIONS			APPRO	EXPENDED 2018			
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED	<u> </u>	xxxxxxxxxxxxx	****	xxxxxxxxxxxx	xxxxxxxxxxxx	****	****
FEE REVENUES (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXXXXXX	<u> </u>	<u> </u>	XXXXXXXXXXXXXXXX	<u> </u>	<u> </u>
๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚	an a		di daga ya kafan da ya na ya na		ang mang managan na sana sana sana sana sana sana	annan an ann an an an an an an an an an	ang ng ng ng ng ng nanina na ina ina ina ina ina ina ina i
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OTAL UNIFORM CONSTRUCTION CODE APPROPRIATIONS	22-999			L			

8. GENERAL APPROPRIATIONS			APPROF	RIATED		EXPENDED 2018		
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
SHARED SERVICE AGREEMENTS	XXXXXX	XXXXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOWNSHIP OF DELAWARE			وموجد والمراجب والمراجب والمراجب والمحافظ والمراجب والمحافظ والمراجب والمراجب والمحافظ والمراجب والمحافظ والمراجب والمحافظ					
BUILDING INSPECTOR:								
Salaries & Wages	22-195- 1	2,184.00	2,141.00		2,141.00	2,140.79	0.21	
Other Expense	22-195- 2	350.00	300.00		300.00		300.00	
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den en e					<u></u>		<u></u>	
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TOTAL SHARED SERVICE AGREEMENTS	42-999	2,534.00	2,441.00		2,441.00	2,140.79	300.21	

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPEND	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-43.3H)	n a se da la se da l Na se da la s	xxxxxxxxxxxx	****	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXX
۵٬۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰			an a	anginyyaan darat din ta'n ta din ta ay ay ay ay ay ay ay ay ay ah	n Galarian ya maina maina ma er (er / et mar y) ya nya ya maina maina maina maina di kamile		
	<u></u>	<u></u>					
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TOTAL ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-45.3H	34-303						

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPENI	EXPENDED 2018	
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	****	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~								
CLEAN COMMUNITIES PROGRAM	41-770- 2	4,000.00						
ALCOHOL EDUCATION & REHAB GRANT	41-710- 2							
RECYCLING TONNAGE GRANT	41-713- 2	1,032.32						
2018 NJDOT MUNICIPAL AID PROGRAM - GLENWOOD LANE	41-714- 2							
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			antagania di distanta na sa sa si sa					

'FCOÀ"	FOR 2019 XXXXXXXXXXXXX	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION XXXXXXXXX	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS XXXXXXXXXXXX	PAID OR CHARGED XXXXXXXXXXXXXXX	RESERVED
	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXX	****	XXXXXXXXXXXXXXX
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX	<u> </u>	XXXXXXXXXXXXXXXXX
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		าะแน่นเพราะที่สามารักราวการการการการการการการการการการการการการก				
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					·····	
40-999	5,705.55		, , , , , , , , , , , , , , , , , , ,			
34-305	12.139.55	7,941.00		7,941.00	5,740.79	2,200.2
<del></del>						
·				·····	۵٬۰۰۱٬۳۱٬۹۰ <u>٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰٬۹۰</u>	
4-305- 1	2,184.00	2,141.00		2,141.00	2,140.79	0.2
			<u></u>			2,200.0
		<b>34-305</b> 12,139.55 <b>4-305- 1</b> 2,184.00	<b>34-305</b> 12,139.55 7,941.00 <b>4-305- 1</b> 2,184.00 2;141.00	<b>34-305</b> 12,139.55 7,941.00 <b>4-305- 1</b> 2,184.00 2,141.00	34-305       12,139.55       7,941.00       7,941.00         4-305-1       2,184.00       2,141.00       2,141.00	34-305       12,139.55       7,941.00       7,941.00       5,740.79         4-305-1       2,184.00       2.141.00       2,140.79

8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPENDED 2018	
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DOWN PAYMENTS ON IMPROVEMENTS	44-902- 2						
CAPITAL IMPROVEMENT FUND	44-901- 2	20,000.00	20,000.00	XXXXXXXXXXXXXXX	20,000,00	20,000.00	
CAPITAL IMPROVEMENTS-LAMBERTVILLE SEWERAGE AUTHORITY	44-903- 2						
EMERGENCY REPAIRS TO WORMAN ROAD	44-904- 2						
							ydadaan <del>al daa aa aa da</del> maalaa ahaa ahaa ahaa ahaa ahaa ahaa ah
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			an sa da fan fan fan fan sa da an de a In sa da fan fan fan fan fan fan fan fan fan fa	৻ ֈՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠ	analasi kanangan sanangan sala kanangan sanangan sanangan sanangan sanangan sanangan sanangan sanangan sananga		นนุ่มมาวิราทยามที่หมายที่หมายที่หายหมายหมายให้เรามาขึ้นหมายหมาย 
		₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩					
				fainceine contraction and the contraction of the co			นองแอนนักระสารสารสารสารสารสารสารสารสารสารสารสารสารส
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8. GENERAL APPROPRIATIONS			APPROF	EXPENDED 2018			
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚		- i.m	· · · · · · · · · · · · · · · · · · ·	; ; ; ;			
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PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES:	xxxxxx	****	xxxxxxxxxxx	****	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
NEW JERSEY TRANSPORTATION TRUST FUND AUTHORITY ACT	41-865- 2						- -
							n in fan i fan i fan ste skrifter general fan fan ste skrifter fan ste skrifter fan ste skrifter fan ste skrift Fan ste skrifter fan ste skrifter general fan ste skrifter fan ste skrifter fan ste skrifter fan ste skrifter f
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							,
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	44-999	20,000.00	20,000.00		20,000.00	20,000.00	

GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDED 2018		
(D) MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
PAYMENT OF BOND PRINCIPAL	45-920- 2						xxxxxxxxxx	
PAYMENT OF BOND ANTICIPATION NOTES AND CAPITAL NOTES	45-925- 2		8,205.35	۲۹۹۹ کارونده میدود. ۱۹۹۹ کارونده میدود م	8;205.35	8,205,00		
INTEREST ON BONDS	45-930- 2		·				XXXXXXXXXX	
INTEREST ON NOTES	45-935- 2	11.112.68	.8,077.39		8,077.39	8,077.39	XXXXXXXXX	
GREEN TRUST LOAN PROGRAM:		****	xxxxxxxxxxxx		xxxxxxxxxxx	****	xxxxxxxxx	
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-936- 2	12,436.65	12,436.64		12,436.64	12,436.64	<u> </u>	
							xxxxxxxxx	
NEW JERSEY ENVIRONMENTAL INFRASTRUCTURE TRUST							xxxxxxxx	
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-937- 2	35,540.73	36,518,37		36,518.37	33,811.82	<u> </u>	
		- <u></u>					xxxxxxxxx	
^{ՠՠՠֈ֍} ՠֈՠՠՠֈՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠՠ				8-16			xxxxxxxxx	
							xxxxxxxx	
CAPITAL LEASE OBLIGATIONS	45-941- 2						XXXXXXXXXX	
							xxxxxxxx	
							XXXXXXXXXX	
							xxxxxxxx	
							xxxxxxxxx	
							xxxxxxxxx	
TOT. MUN. DEBT SERVICE - EXCLUDED. FROM "CAPS"	45-999	59,090.06	65,237,75		65,237,75	62,530,85	xxxxxxxxx	

8. GENERAL APPROPRIATIONS			APPROF	RIATED		EXPEND	ED 2018
(E) DEFERRED CHÁRGES - MUNICIPAL - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(1) DEFERRED CHARGES:	XXXXXX	xxxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	<u> </u>
EMERGENCY AUTHORIZATIONS	46-870- 2	an a	******	XXXXXXXXXXXX			XXXXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS- 5 YEARS (N.J.S.A. 40A:4-55)	46-875- 2			XXXXXXXXXXXX			XXXXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS- 3 YEARS (N.J.S.A. 40A:4-55,1 &40A:4-55,13)	46-871- 2			****			****
Deferred Charges to Future Taxation Unfunded:		an ang ang ang ang ang ang ang ang ang a		XXXXXXXXXXXX			xxxxxxxxxxx
Ordinance 2010-02	46-886- 2	, 	15,779.79	xxxxxxxxxxx	15,779,79	15,779.79	XXXXXXXXXXXX
Ordinance 2005-06	46-886- 2	.50,000.00	20,220.21	xxxxxxxxxxx	20,220.21	20;220.21	xxxxxxxxxxx
manna an				XXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	,	XXXXXXXXXXXX
	*****	· ·······	;==;==q===============================	<u> </u>		; ; ;	XXXXXXXXXXX
**************************************	,			<u> </u>			XXXXXXXXXXXX
An		an a		<u> </u>			XXXXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	50,000.00	36,000.00	xxxxxxxxxxxx xxxxxxxxxxx	36,000.00	36,000,00	xxxxxxxxxxxxx xxxxxxxxxxxx
(F) JUDGMENTS (N.J.S.A. 40A:4-45.3CC)	37-480- 2						
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405- 2	an a		XXXXXXXXXXX			****
		р.		xxxxxxxxxxx			****
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OF PRECEDING YEAR	46-885- 2			xxxxxxxxxxx			****
	**************************************		·	XXXXXXXXXXXX			****
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	141,229,61	129,178.75		129,178.75	124,271.64	2,200.2

8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDI	5D 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
FOR LOCAL DISTRICT SCHOOL PURPOSES-							
EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
PAYMENT OF BOND PRINCIPAL	48-920- 2						XXXXXXXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES	48-925- 2						xxxxxxxxxx
INTEREST ON BONDS	48-930- 2						XXXXXXXXXXXX
INTEREST ON NOTES	48-935- 2						<u> </u>
and frances and the second							XXXXXXXXXXXX
				· · · · · · · · · · · · · · · · · · ·			xxxxxxxxxxx
TOTAL OF TYPE 1 DISTRICT SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999					· · · · · · · · · · · · · · · · · · ·	****
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"		xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	****
EMERGENCY AUTHORIZATION-SCHOOLS	29-406			****			****
CAPITAL PROJECT FOR LAND, BUILD. OR EQUIP. N.J.S.A. 18A:22-20	29-407						XXXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUTORY, EXPEND- DITURES-LOCAL SCHOOL-EXCLUDED FROM "CAPS"	29-409						****
(K) TOTAL MUNICIPAL APPROP. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (1) AND (J))-EXCLUDED FROM "CAPS"	29-410						XXXXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	141,229.61	129,178.75		129,178,75	124,271.64	2,200.21
(L) SUBTOTAL GENERAL APPROPRIATIONS (ITEMS (H-1) AND (O))	34-400	597,119.61	583,469.75		583,469.75	511,421.53	69,341.32
(M) RESERVE FOR UNCOLLECTED TAXES	50-899- 2	133,000.00	133,000.00	XXXXXXXXXXX	133,000,00	133,000.00	XXXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	730,119.61	716,469.75		716,469.75	644,421.53	69,341.32

8. GENERAL APPROPRIATIONS			APPROF	RIATED		EXPEND	ED 2018
SUMMARY OF APPROPRIATIONS		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS : (a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	34-299	430,700.00	430,550,00		430,550.00	364,402,49	66,147.51
STATUTORY EXPENDITURES	XXXXXX	25,190.00	23,741.00		23,741.00	22,747,40	993.60
(a) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXX	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	****	xxxxxxxxxx	xxxxxxxxxxx
OTHER OPERATIONS	34-300	4,500.00	5,500.00		5,500.00	3,600.00	1,900.00
UNIFORM CONSTRUCTION CODE	22-999						
SHARED SERVICE AGREEMENTS	42-999	2,534.00	2,441,00	· · · · · · · · · · · · · · · · · · ·	2,441.00	2,140.79	300.21
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303						
PUBLIC & PRIVATE PROGS. OFFSET BY REVS.	40-999	5,105.55					
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	12,139,55	7,941.00		7,941.00	5,740.79	2,200.21
(C) CAPITAL IMPROVEMENTS	44-999	20,000.00	20,000.00		20,000.00	20,000.00	
(D) MUNICIPAL DEBT SERVICE	45-999	59,090.06	65,237:75		65,237.75	62,530.85	XXXXXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999	50,000.00	36,000.00		36,000.00	36,000.00	XXXXXXXXXXXX
(F) JUDGMENTS	37-480						
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885		مر د من		fan sen fan fan fan fan fan fan fan fan fan fa		XXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	24-410						XXXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405			XXXXXXXXXXX			XXXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	133,000.00	133,000.00	XXXXXXXXXXXX	133,000.00	133.000.00	XXXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	730,119.61	716,469.75		716,469.75	644,421.53	69,341.32

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM	"FCOA"	ANTICI	PATED	REALIZED IN	
WATER UTILITY		2019	2018	CASH IN 2018	
OPERATING SURPLUS ANTICIPATED	08-501	17,000.00	17,000.00	17,000.00	
OPERATING SURPLUS ANTICIPATED with PRIOR WRITTEN CONSENT of the DIRECTOR LOCAL GOVERNMENT SERVICES	08-502				
Total Operating Surplus Anticipated	08-500	17,000,00	17,000.00	17,000.00	
RENTS	08-503	87,500.00	83,381.00	87,615.67	*NOTE: Use a separate set of sheets for
FIRE HYDRANT SERVICE	08-504				each separate Utility.
MISCELLANEOUS	08-505				All other utilities use sheets 33, 34 and 35
<u></u>					
		· · · · · · · · · · · · · · · · · · ·			
๛๛๛๛๛๚๚๛๚๚๛๛๚๛๛๚๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	and and a second se		۵۰۰٬۰۰۰ (۱۹۵۰) ۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵) ۱۹۹۹ (۱۹۹۵) ۱۹۹۹ (۱۹۹۵) ۱۹۹۹ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵ (۱۹۹۵) ۱۹۹۵) ۱۹۹۵ (۱۹۹۵)		
Special Items of Revenue Anticipated with Prior Written				<u> </u>	h.
Consent of Director of Government Services	XXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
				ηματροποιοματική τη δηγοραφορατική το προγοραφορατική το πορογοραφορατική το πορογοραφορα το πορογοραφορα το π ∙ •	
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######################################			,	u ang mang bang bang pang bang bang bang bang bang bang bang b	
DEFICIT (GENERAL BUDGET)	08-549				
TOTAL WATER UTILITY REVENUES	08-599	104,500.00	100,381.00	104,615.67	

DEDICATED WATER UTILITY BUDGET- CONTINUED

			APPROPRIATED				EXPENDED 2018		
11. APPROPRIATIONS FOR WATER UTILITY	"FCOA"	2019	2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED		
OPERATING:	xxxxxx	****	****	****	xxxxxxxxxxxxx	*****	****		
Salaries & Wages	55-501- 1	20,600.00	20,000.00		20,000.00	18,469,36	1,530.6		
Other Expenses	55-502- 2	70,233.00	58,000.00		58,000.00	49,015.07	8,984.9		
						99999-2014-2014-2014-2014-2014-2014-2014-2014	La da mayon da kana da mana da Mana da mana da		
CAPITAL IMPROVEMENTS:	XXXXXX	xxxxxxxxxxxxx		xxxxxxxxxx	****	xxxxxxxxxxxxx	****		
Down Payments on Improvements	55-510- 2								
Capital Improvement Fund	55-511- 2	3.000.00	3.000.00		3,000.00	3,000.00			
Capital Outlay	55-512- 2								
DEBT SERVICE:	xxxxxx	xxxxxxxxxxxx	XXXXXXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxx		
Payment of Bond Principal	55-520+ 2						xxxxxxxxxxxxx		
Payment of Bond Anticipation & Capital Notes	55-521- 2	3,854,00	13,854.00		13,854.00	13,850.00	XXXXXXXXXXXXXXX		
Interest on Bonds	55-522- 2						<u> </u>		
Interest on Notes	55-523- 2	5,268.00	4,027.00		4,027.00	4.027.00	<u> </u>		

DEDICATED WATER UTILITY BUDGET- CONTINUED

			APPROF	EXPENDED 2018			
11. APPROPRIATIONS FOR WATER UTILITY	"FCOA"	2019	2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	****	xxxxxxxxxxxx	xxxxxxxxxxxx	*****	*****	xxxxxxxxxxxx
DEFERRED CHARGES:	хххххх	****	****	XXXXXXXXXXXXXXX	****	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations	55-530- 2			xxxxxxxxxxxx			
Deferred Charges to Future Taxation Unfunded				<u> </u>			
				xxxxxxxxxxxxx			
				xxxxxxxxxxxxx			

	ŀ			****			
STATUTORY EXPENDITURES:	XXXXXX	****	xxxxxxxxxxxxx	XXXXXXXXXXXXXXX	****	xxxxxxxxxxxx	xxxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540- 2						
Social Security System (O.A.S.I.)	55-541- 2	1,545.00	1,500.00	in a filia a successive and the second	1,500.00	1,413.43	86.5
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542- 2	an faran da sa an	an a				an a
๛๚๛๛๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚๚			anang mang mang mang mang mang mang mang				
ระระการที่สามารถสารางการการการการการการการการการการการการการก							ار می
JUDGMENTS	55-531- 2	· ·				·	
DEFICIT IN OPERATIONS IN PRIOR YEARS	55-532- 2					۲ ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰	<u> </u>
SURPLUS (GENERAL BUDGET)	55-545- 2						xxxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	104,500.00	100,381.00		100,381.00	89,774,86	10,602.1

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM	"FCOA"	ANTICI	PATED	REALIZED IN	
SEWER UTILITY		2019	2018	CASH IN 2018	
OPERATING SURPLUS ANTICIPATED	08-501	79,900.00	52,800.00	52,800.00	
OPERATING SURPLUS ANTICIPATED with PRIOR WRITTEN CONSENT of the DIRECTOR LOCAL GOVERNMENT SERVICES	08-502				
Total Operating Surplus Anticipated	08-500	79,900.00	52,800.00	52,800.00	
					
RENTS	08-506	281,100.00	270,181.00	281,180.07	*NOTE: Use a separate set of sheets for
					each separate Utility.
MISCELLANEOUS	08-507	· · · · · · · · · · · · · · · · · · ·			All other utilities use sheets 33, 34 and 35
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<u></u>				5994	
Special Items of Revenue Anticipated with Prior Written Consent of Director of Government Services	xxxxxxx	****			
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in an					
		- 			
DEFICIT (GENERAL BUDGET)	08-549	handin an		*******	
TOTAL SEWER UTILITY REVENUES	08-599	361,000.00	322,981.00	333,980.07	

DEDICATED SEWER UTILITY BUDGET- CONTINUED

			APPROF	EXPENDED 2018			
11. APPROPRIATIONS FOR SEWER UTILITY	"FCOA"	2019	2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
OPERATING:	xxxxxx	xxxxxxxxxxxxx	****	****	****	****	****
Salaries & Wages	55-501- 1	20,600.00	21,000.00		21,000.00	18,469,36	2,530.64
Other Expenses	55-502- 2	202,124.51	152,000,00		152,000.00	169,254,67	*
CAPITAL IMPROVEMENTS:	xxxxxx	xxxxxxxxxxxx	****	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
Down Payments on Improvements	55-510- 2	· · · · · · · · · · · · · · · · · · ·		·····			
Capital Improvement Fund	55-511- 2	32,000.00	32,000.00	~~~~~ <u>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</u>	32,000.00	32,000.00	
Capital Outlay	55-512- 2	5,000.00	5,000.00	999 mm_J	5,000.00		5,000.00
Lambertville Sewerage Authority	55-513- 2	7,500.00	35,000,00		35,000.00	31,856.53	3,143.47
DEBT SERVICE:	xxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	****
Payment of Bond Principal	55-520- 2	33,569.82	31,768.10		31,768.10	31,768.10	xxxxxxxxxxxxx
Payment of Bond Anticipation & Capital Notes	55-521- 2						****
Interest on Bonds	55-522- 2	1,679.00	3,266.90		3,266.90	3,143.36	xxxxxxxxxxxx
Interest on Notes	55-523- 2	789.00	671.00		671.00		****
New Jersey Environmental Infrastructure Loan:							
Payment of Bond Principal	55-520- 2	35,000.00	35,000.00		35,000.00	35,000.00	xxxxxxxxxxxx
Interest on Bonds	55-522- 2	3,938.00	5,775.00		5,775.00	749.04	xxxxxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET- CONTINUED

		APPROPRIATED				EXPENDED 2018		
11. APPROPRIATIONS FOR SEWER UTILITY				FOR 2018 BY	TOTAL FOR 2018		៹៳៹ϼϫϼϼϼϼϼϙϼ ;;϶ϲϲϲϲϲ;;;;;	
	"FCOA"	2019	2018	EMERGENCY	AS MODIFIED BY	PAID OR	RESERVED	
				APPROPRIATION	ALL TRANSFERS	CHARGED		
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
DEFERRED CHARGES:	xxxxxx	****	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	****	xxxxxxxxxxxx	
Emergency Authorizations	55-530- 2			XXXXXXXXXXXXXXX				
Overexpenditure of Appropriations	55-530- 2	17,254.67		XXXXXXXXXXXXX				
				xxxxxxxxxxxxx				
๛๛๛๛๚๚๚๚๚๚๚๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛	miny.mismismismismismismismismismismismismism			<u> </u>			ՠֈՠֈՠֈՠֈՠֈՠֈՠՠ֍ՠՠՠ֍ՠՠՠ֍ՠՠՠֈՠֈՠ֍ՠ֍ՠ֍ՠՠՠՠՠՠ	
				<u> </u>		enan		
		·		XXXXXXXXXXXXXXX				
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Contribution To:	******			a in a she an			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Public Employees' Retirement System	55-540- 2							
Social Security System (O.A.S.I.)	55-541- 2	1.545.00	1,500.00		1,500.00	1,413.43	86.57	
Unemployment Compensation Insurance	**************************************		<u></u>	۵			, , ,	
(N.J.S.A. 43:21-3.et. seq.)	55-542- 2							
มีการการการที่สำนักการที่หายคายคายคายคายคายคายคายคายคายคายคายคายคา	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
JUDGMENTS	55-531- 2						۵۰۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲) ۲۰۰۰ (۱۹۹۲)	
DEFICIT IN OPERATIONS IN PRIOR YEARS	55-532- 2						<u> </u>	
SURPLUS (GENERAL BUDGET)	55-545- 2						XXXXXXXXXXXXXXX	
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	361,000.00	322,981.00		322,981.00	323,654,49	10,760.6	

DEDICA	TED ASSESSMENT BU	DGET	UTILITY		
	ANTIC	ANTICIPATED			
14. DEDICATED REVENUES FROM	2019	2018	Cash in 2018		
ASSESSMENT CASH					
den men sin sen sen sen sen se se sen sen sen sen			ที่สาวานที่ เป็นที่สาวการการการการการการการการการการการการการก		
DEFICIT (UTILITY BUDGET)					
TOTAL UTILITY ASSESSMENT REVENUES					
	APPRO	PRIATED	Expended 2018		
15. APPROPRIATIONS FOR ASSESSMENT DEBT	2019	2018	Paid or Charged		
PAYMENT OF BOND PRINCIPAL					
PAYMENT OF BOND ANTICIPATION NOTES					
TOTAL UTILITY ASSESSMENT APPROPRIATIONS	<u> </u>	<u></u>			

Dedication by Rider - (N.J.S.40:-39) "The dedicated revenues anticipated during the year 2018 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheats; Federal Grant;

Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement

of Sale of Gasoline to State Automobiles; State Training Fees-Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse -

Program Income; Emergency Management Donations N.J.S.A. 40A:5-29, Parks and Recreation Donations N.J.S.A. 40A:5-29

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

2018

2017

1110100	\$689,139.07
1111000	
1110200	
XXXXXXX	<u> </u>
1110300	14,951.02
1110400	
1110500	
1110600	873.87
1110700	
1110800	
1110900	\$704,963.96
SURPLUS	*********
2110100	\$129,465.40
	1111000 1110200 xxxxxxx 1110300 1110400 1110500 1110600 1110600 1110800 1110800 1110900 SURPLUS

Surplus Balance, January 1st	2310100	\$267,885.92	\$432,382.12
Current Revenue on a Cash Basis: Current Taxes	A A A A A A A A A A A A A A A A A A A		
*(Percentage collected: 2018 99.21% 2017 98.36%)	2310200	1,902,691.75	1,895,243,59
Delinquent Taxes	2310300	29,696.86	12,843.00
Other Revenues and Additions to Income	2310400	437,472,33	201,384.32
TOTAL FUNDS	2310500	2,637,746.86	2,541,853.03
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	580,762.85	552,632.79
School Taxes (including Local and Regional)	2310700	1,157,837.00	1,178,294.00
County Taxes (including Added Tax Amounts)	2310800	339,398.34	346,862.73
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	75.00	196,177.59
Total Expenditures and Tax Requirements	2311100	2,078,073,19	2,273,967.11
LESS: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	2,078,073.19	2,273,967.11
Surplus Balance - December 31st	2311400	\$559,673,67	\$267,885.92

learest even percentage may be used	a an an ann an tharaichte an an tha bhailte an tha an tha an tha	an an an taona an taon
learest even percentage may be used Proposed Use of Current Fund Su	rplus in 2019 Budget	
Surplus Balance December 31, 2018	2311500	\$559,673.67
Current Surplus Anticipated in - 2019 Budget	2311600	165,000.00
Surplus Balance Remaining	2311700	\$394,673.67

}		1		1
School Tax Levy Unpaid	2220100	1	_	
		Γ		
Less: School Tax Deferred	2110200	1		
*Balance Included in Above		I		
Cash Liabilities"	2220300		ļ	

2110200

2110300

TOTAL LIABILITIES, RESERVES AND SURPLUS

Reserves for Receivables

Surplus

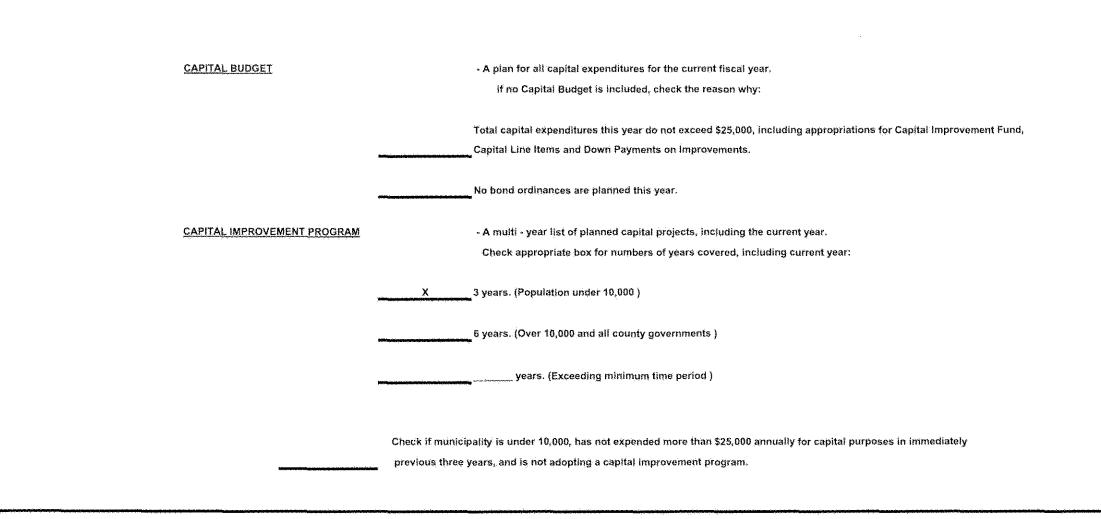
15,824.89

559,673.67

\$704,963.96

2019 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4 It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.



NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM
IT IS A REQUIREMENT THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PART OF THE 2019 MUNICIPAL BUDGET.
THE IMPROVEMENTS ARE ESTIMATED AND MAY BE ADJUSTED.

CAPITAL BUDGET (CURRENT YEAR ACTION) 2019

LOCAL UNIT BORC

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1			4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					
1 PROJECT TITLE	2 PROJECT NUMBER	3. ESTIMATED TOTAL COST		5a 2019 Budget Appropriations	5b Capital Improve - ment Fund	SERVICES FOR CO 5c Capital Surplus	5d 5d Grants in Aid and Other Funds	5e Debt Authorized	To Be Funded in Future Years
GENERAL CAPITAL:			an mang mang mang mang mang mang mang ma						
HILLTOP ROAD/MOORE ST. IMP.		325,000			16,250		a second from the second from the second	308,750	
STOCKTON PARK IMP.		15.000			750			14,250	
DRAINAGE - MILL STREET BMP		10.000			500			9,500	
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*************	-	· · · · · · · · · · · · · · · · · · ·	- <u></u>	i,		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
SEWER CAPITAL:									
INFRASTRUCTURE UPGRADES		35,000			1,750			33,250	
anne an gan a sharing da karan ta ang gang ang baran ta pang ang ang ang ang ang ang ang ang ang						- - 			<u></u>
an a	-	a ny salahan yang malanan sa	————————————————————————————————————				a management of the state of the		
WATER CAPITAL:			*****						nan mangangangangangangangan na panganganganganganganganganganganganganga
INFRASTRUCTURE UPGRADES		25,000	<u></u>		1.250			23,750	
	and for the former for for the second state of the					a Managina managina parta da managina (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996)			den an
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					·	: 			
									<u> </u>
TOTALS - ALL PROJECTS	<u> </u>	410,000			20,500		<u>"</u>	389,500	

3 YEAR CAPITAL PROGRAM - 2019 - 2021 Anticipated Project Schedule and Funding Requirements

LOCAL UNIT

BOROUGH OF STOCKTON

1 PROJECT TITLE	2 3 4			FUNDING AMOUNTS PER BUDGET YEAR							
	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d	5e	5f.		
GENERAL CAPITAL:											
HILLTOP ROAD/MOORE ST. IMP.	anginging ang ang ang ang ang ang ang ang ang a			325,000		an a	annan ini ini ini ini ini ini ini ini in	an a	an a		
STOCKTON PARK IMP.		15,000		15.000							
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SEWER CAPITAL:											
INFRASTRUCTURE UPGRADES		35,000		35,000							
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WATER CAPITAL:		an tanàna amin'ny faritr'o amin'ny tanàna mandritry faritr'i amin' amin' amin' amin' amin' amin' amin' amin' am									
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TOTALS - ALL PROJECTS	<u> </u>	410,000		410,000		l	<u>IL</u>	<u>I</u>	l		

3 YEAR CAPITAL PROGRAM - 2019 - 2021 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT

BOROUGH OF STOCKTON

1	2								
PROJECT TITLE	ESTIMATED TOTAL COST	BUDGET APPRO 3a CURRENT YEAR 2019	PRIATIONS 3b FUTURE YEARS	4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS - IN - AID AND OTHER FUNDS	80 7a GENERAL	NDS AND NOTES 75 SELF LIQUIDATING	S 7c ASSESSMENT
GENERAL CAPITAL						a an			ani ja na
HILETOP ROAD/MOORE ST. IMP.	325,000		mine (menyelangan berseran beginan berseran beginan berseran berseran berseran berseran berseran berseran berse	16.250	ny na yila yaa aan jarayo faanaa ka maa aa ya aa aa ya a	in the second	308,750	ور و و و و و و و و و و و و و و و و و و	
STOCKTON PARK IMP.	15,000			750	and the second		14,250		
DRAINAGE - MILL STREET BMP	10,000			500			9:500		an a
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INFRASTRUCTURE UPGRADES	35,000	· · · · · · · · · · · · · · · · · · · ·		1,750	a		33,250		:
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WATER CAPITAL:			٩٣٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ ١٩٣٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠ - ٢٠٠٠		an a				
INFRASTRUCTURE UPGRADES	25,000	•••••••••••••••••••••••••••••••••••••••		1,250			23,750		
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TOTALS - ALL PROJECTS	410,000		-	20,500			389,500		

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Stockton

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

- 1. 2. 3.
- 4.

For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C.. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

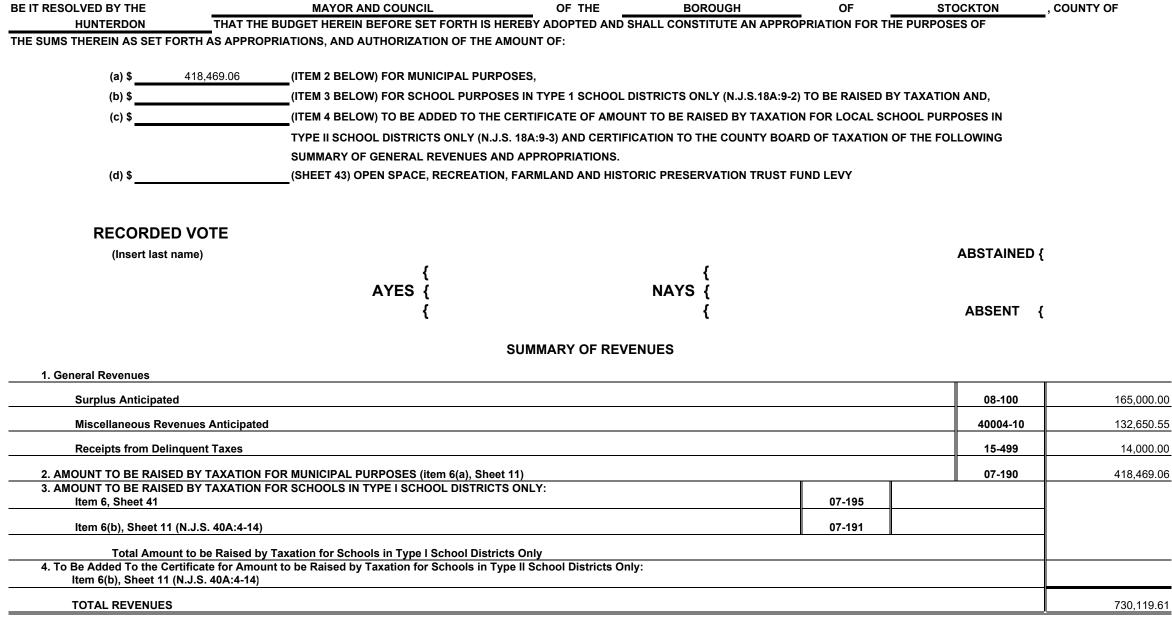
If you have not had a change order exceeding 20 percent threshold for the year indicated above please check here		and certify below.
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Date

Clerk of Governing Body

SECTION 2 - UPON ADOPTION FOR YEAR 2019 (ONLY TO BE INCLUDED IN THE BUDGET AS FINALLY ADOPTED)

RESOLUTION



SUMMARY OF APPROPRIATIONS

ERAL APPROPRIATIONS:	ххххххх	xxxxxxxxxxxx
Within "CAPS"	ххххххх	xxxxxxxxxxxx
(a&b) Operations Including Contingent		430,700.0
(e) Deferred Charges and Statutory Expenditures - Municipal		25,190.0
Excluded from "CAPS"	хххххххх	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from " CAPS"		12,139.5
(b) Capital Improvements		20,000.0
(d) Municipal Debt Service		59,090.0
(e) Deferred Charges - Municipal		50,000.0
(f) Judgments		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Included Other Reserves if Any)		133,000.0
OOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
TOTAL APPROPRIATIONS		\$730,119.6
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ,2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as ap		day of
budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.		
Certified by me this 13th day of May 2019,		, Clerk